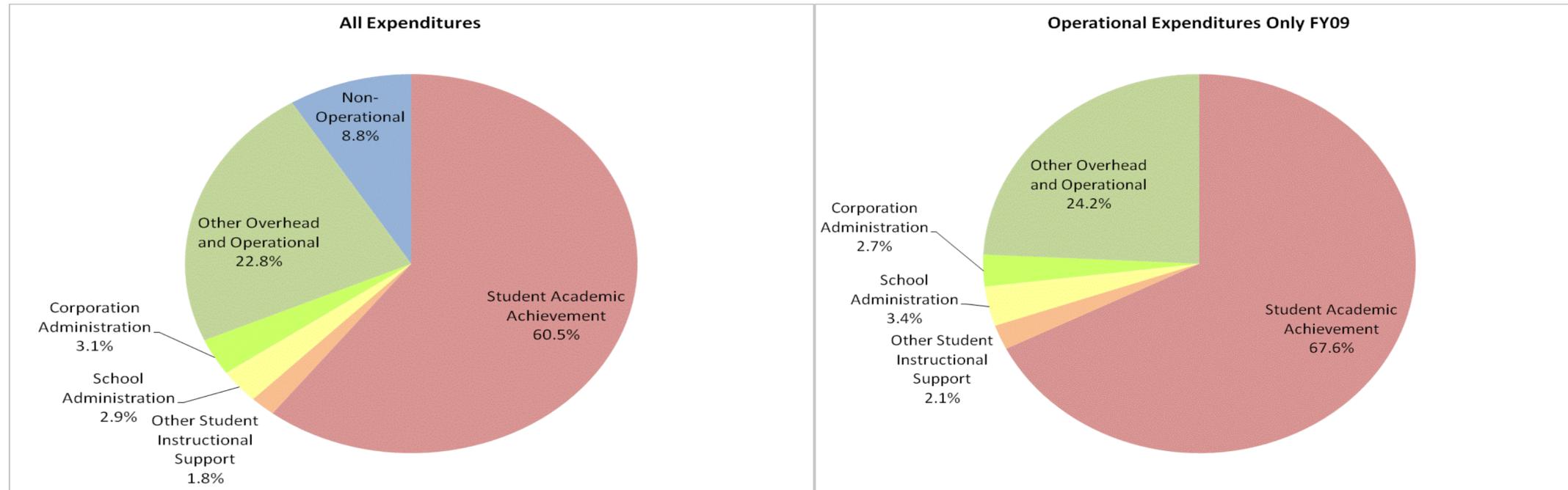


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Gibson School Corp (2735)**

North Gibson School Corp (2735)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,566,045	52.3%	\$10,924,373	55.7%	\$12,519,548	50.5%	\$11,780,401	60.5%
Student Instructional Support	\$883,827	6.1%	\$1,155,305	5.9%	\$1,178,327	4.8%	\$920,043	4.7%
Overhead and Operational	\$3,598,003	24.9%	\$4,873,555	24.8%	\$8,471,914	34.2%	\$5,045,945	25.9%
Nonoperational	\$2,407,156	16.7%	\$2,674,832	13.6%	\$2,618,886	10.6%	\$1,720,155	8.8%
<b>Grand Total</b>	<b>\$14,455,032</b>		<b>\$19,628,066</b>		<b>\$24,788,674</b>	<b>-1%</b>	<b>\$19,466,544</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.5%	61.5%	55.3%	65.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,749	\$176,913	\$180,331		14%	2%
	11100 Regular Programs; Elementary	\$2,099,593	\$2,680,354	\$3,164,161	\$4,040,729	92%	51%	28%
	11200 Regular Programs; Middle/Junior High	\$1,186,188	\$1,341,201	\$1,695,161	\$2,260,503	91%	69%	33%
	11300 Regular Programs; High School	\$1,276,857	\$1,656,064	\$2,355,446	\$2,976,233	133%	80%	26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$7,000			
	11420 Vocational Education; Agriculture B	\$46,682	\$38,737	\$43,493	\$48,179	3%	24%	11%
	11430 Vocational Education; Distributive Education	\$49,600	\$605	\$0	\$0	-100%	-100%	
	11440 Vocational Education; Health Occupations	\$0	\$340	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$10,585	\$2,335	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$21,695	\$40,834	\$45,700	\$45,698	111%	12%	0%
	11470 Vocational Education; Business Education	\$47,660	\$63,372	\$66,495	\$65,930	38%	4%	-1%
	11480 Vocational Education; Industrial Education A	\$31,073	\$42,551	\$46,617	\$48,194	55%	13%	3%
	11490 Vocational Education; Industrial Education B	\$12,000	\$23,181	\$28,232	\$24,093	101%	4%	-15%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$42,490	\$33,873	\$33,583		-21%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$6,653	\$2,133	\$23,901	\$31,436	373%	> 500%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$158,078	\$198,628	\$289,254	\$293,670	86%	48%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$23,651	\$23,502	\$15,670	\$15,870	-33%	-32%	1%
	12350 Physical Impairment; Homebound	\$3,554	\$16,827	\$28,577	\$37,520	> 500%	123%	31%
	12510 Culturally Different; Communication Disorders	\$88,813	\$117,764	\$123,329	\$124,952	41%	6%	1%
	12520 Culturally Different; Compensatory	\$0	\$0	\$12,820	\$6,668			-48%
	12900 Other Special Programs	\$116,284	\$13,807	\$17,684	\$16,969	-85%	23%	-4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$771	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$3,297	\$6,103	\$0	\$22,209	> 500%	264%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$3,733			
	14300 Summer School Programs; High School	\$53,776	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$82,644	\$50,228	\$17,529	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$15,314	\$40,744			166%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$5,290			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$343,365	\$437,111	\$547,318	\$460,790	34%	5%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$156,369			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$4,404	\$0	\$10,158		131%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,798	\$107,882	\$38,194	\$14,776	-61%	-86%	-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$18,500			
	22210 Library/Media Services; Service Area Direction	\$17,102	\$5,114	\$14,726	\$5,442	-68%	6%	-63%
	22220 Library/Media Services; School Library	\$126,608	\$148,126	\$157,850	\$139,188	10%	-6%	-12%
	22230 Library/Media Services; Audiovisual	\$48,206	\$23,297	\$12,315	\$9,085	-81%	-61%	-26%
	22240 Library/Media Services; Educational Television	\$5,478	\$96	\$1,307	\$801	-85%	> 500%	-39%
	22360 Instruction, Related Technology; Network Support	\$0	\$516,893	\$259,588	\$358,964		-31%	38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,650	\$152,444	\$181,721	\$225,860	321%	48%	24%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$41,410	\$49,458	\$49,815	\$50,934	23%	3%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$237,636	\$435,399	\$267,883	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,229,936</b>	<b>\$8,400,798</b>	<b>\$9,730,885</b>	<b>\$11,780,401</b>	<b>89%</b>	<b>40%</b>	<b>21%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$26,000	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$65,109	\$68,255	\$67,946		4%	0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$20,818			
	21220 Guidance Services; Counseling Services	\$154,844	\$170,283	\$177,456	\$182,233	18%	7%	3%
	21340 Health Services; Nurse Services	\$84,731	\$74,889	\$78,669	\$80,656	-5%	8%	3%
	24100 Office of The Principal	\$440,003	\$556,529	\$590,994	\$568,391	29%	2%	-4%
<b>Student Instructional Support Total</b>		<b>\$705,577</b>	<b>\$866,811</b>	<b>\$915,374</b>	<b>\$920,043</b>	<b>30%</b>	<b>6%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$39,617	\$41,247	\$34,080	\$29,379	-26%	-29%	-14%
	23150 Board of Education; Legal Services	\$31,707	\$32,769	\$59,117	\$22,857	-28%	-30%	-61%
	23160 Board of Education; Promotion Expenses	\$3,036	\$747	\$1,391	\$1,686	-44%	126%	21%
	23210 Executive Administration; Office of The Superintendent	\$205,436	\$238,797	\$304,452	\$311,758	52%	31%	2%
	23220 Executive Administration; Community Relations	\$51,764	\$37,456	\$32,104	\$32,505	-37%	-13%	1%
	23290 Executive Administration; Other Executive Administration Services	\$20,114	\$17,109	\$8,557	\$19,356	-4%	13%	126%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$894,891	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,540	\$0	\$0	\$3,821	8%		
	25193 Other Fiscal Services; Printed Forms	\$3,109	\$6,314	\$5,688	\$6,418	106%	2%	13%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$2,948	\$2,199	\$4,678	\$7,125	142%	224%	52%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$5,063	\$5,242	\$5,507		9%	5%
	25400 Planning, Research, Development and Evaluation	\$678	\$13,828	\$14,810	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25710 Personnel Services; Supervision of Personnel Services	\$3,268	\$8,128	\$5,008	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$856,316	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$74,714	\$157,320			111%
	25890 Other Technology Services	\$0	\$0	\$6,229	\$12,795			105%
	25990 Other Support Services, Central	\$7,735	\$11,951	\$6,754	\$639	-92%	-95%	-91%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$964,562	\$1,104,785	\$1,140,639	\$1,263,234	31%	14%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$41,771	\$54,912	\$25,812	\$59,714	43%	9%	131%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$255,182	\$234,706	\$268,552	\$453,783	78%	93%	69%
	26499 2007 Account Code - Other	\$66,850	\$84,352	\$1,667,063	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$121,921	\$222,726	\$127,993	\$102,604	-16%	-54%	-20%
	27010 Student Transportation; Service Area Direction	\$83,494	\$125,857	\$135,093	\$206,818	148%	64%	53%
	27100 Student Transportation; Vehicle Operation	\$49,803	\$66,749	\$68,472	\$67,537	36%	1%	-1%
	27200 Student Transportation; Monitoring Services	\$0	\$2,550	\$26,071	\$2,506		-2%	-90%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,736	\$43,242	\$62,236	\$73,807	16%	71%	19%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$42,450			
	27500 Student Transportation; Insurance on Buses	\$1,696	\$2,303	\$6,551	\$2,944	74%	28%	-55%
	27700 Student Transportation; Contracted Transportation Services	\$437,979	\$609,025	\$658,483	\$670,213	53%	10%	2%
	27900 Student Transportation; Other Student Transportation Services	\$299,677	\$661,686	\$632,530	\$495,050	65%	-25%	-22%
	27910 Student Transportation; Bus Driver Training	\$0	\$20	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$31,614	\$32,521	\$57,767	\$83,343	164%	156%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$258,080	\$250,845	\$277,905	\$293,923	14%	17%	6%
	31400 Food Services Operations; Food Purchases	\$292,841	\$416,111	\$469,938	\$517,194	77%	24%	10%
	31900 Other Food Services	\$13,194	\$51,415	\$49,746	\$99,657	> 500%	94%	100%
<b>Overhead and Operational Total</b>		<b>\$3,355,355</b>	<b>\$4,379,414</b>	<b>\$7,988,880</b>	<b>\$5,045,945</b>	<b>50%</b>	<b>15%</b>	<b>-37%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$125,390	\$157,247	\$158,888	\$160,920	28%	2%	1%
	33500 Welfare Activities Services	\$8,601	\$2,128	\$3,660	\$5,651	-34%	166%	54%
	33930 Latch Key Kid Program	\$0	\$44,825	\$46,786	\$46,583		4%	0%
	33940 Child Care Services	\$27,509	\$3,312	\$10,409	\$13,945	-49%	321%	34%
	33990 Other Community Services; Other	\$58,713	\$69,213	\$71,963	\$68,534	17%	-1%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$28,856	\$48,208	\$201,460	\$7,720	-73%	-84%	-96%
	43000 Facilities Acquisition and Construction; Professional Services	\$38,498	\$13,899	\$8,421	\$115,946	201%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$451,691	\$481,235	\$141,222	\$394,726	-13%	-18%	180%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$70,880	\$216,943	\$222,852		214%	3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,458	\$15,322			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$76,954	\$95,931	\$92,513	\$71,187	-7%	-26%	-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$159,389	\$109,474	\$78,182	\$69,705	-56%	-36%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$60,771	\$0	\$100,000	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$220,000	\$225,000		13%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$311,549	\$295,533	\$286,865		-8%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,043	\$42,279	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,196,958	\$927,000	\$869,644	\$0	-100%	-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$9,450	\$0			-100%
	54200 Common School Fund; Principal	\$65,694	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$23,300	\$12,400	\$15,900	\$15,200	-35%	23%	-4%
<b>Nonoperational Total</b>		<b>\$2,355,369</b>	<b>\$2,589,579</b>	<b>\$2,543,429</b>	<b>\$1,720,155</b>	<b>-27%</b>	<b>-34%</b>	<b>-32%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$92,025	\$81,698	\$44,687	\$0			
	26492 2007 Account Code - Social Security	\$569,328	\$690,140	\$361,984	\$0			
	26494 2007 Account Code - Group Insurance	\$967,889	\$2,365,152	\$2,530,910	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$150	\$11,763	\$1,338	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$179,403	\$242,710	\$671,187	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,808,794</b>	<b>\$3,391,464</b>	<b>\$3,610,106</b>	<b>\$0</b>			